

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2018
 Current Dates: 10/1/2018 - 10/31/2018
 Cumulative Dates: 1/1/2018 - 10/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,041.20	\$879.41	1	59,202.57	\$29,952.45	15	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	439.90	\$111.61	1	12,212.20	\$6,108.71	14	\$0.00	0.00%
Residential Home Energy Services - Measures	67,717.70	\$128,818.41	111	637,472.60	\$976,190.35	706	\$931,289.01	104.82%
Residential Home Energy Services - RCS	0.00	\$13,100.00	68	0.00	\$128,736.39	442	\$119,630.01	107.61%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	17,351.00	\$13,731.00	37	107,797.70	\$81,320.50	181	\$0.00	0.00%
Residential Consumer Products	26,594.40	\$3,966.00	89	133,180.20	\$23,223.00	360	\$0.00	0.00%
Residential Lighting	253,376.90	\$34,387.60	1,131	3,556,243.60	\$311,633.01	17,936	\$0.00	0.00%
Residential HEAT Loan	0.00	\$26,516.22	15	0.00	\$110,464.00	90	\$0.00	0.00%
Res Subtotal	367,521.10	\$221,510.25	1,453.00	4,506,108.87	\$1,667,628.41	19,744	\$1,050,919.02	
Res % of Total	61.10%	67.85%	95.72%	83.13%	78.51%	98.84%	61.08%	
Low-Income Single Family Retrofit	10,869.80	\$13,494.54	13	91,134.00	\$100,786.93	76	\$184,532.26	54.62%
Low-Income Multi-Family Retrofit	30,888.49	\$21,951.30	29	49,505.79	\$29,343.20	57	\$0.00	0.00%
LI Subtotal	41,758.29	\$35,445.84	42.00	140,639.79	\$130,130.13	133	\$184,532.26	
LI % of Total	6.94%	10.86%	2.77%	2.59%	6.13%	0.67%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	5,429.00	\$1,270.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,260.00	\$400.00	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$154.00	1	6,029.22	\$1,958.17	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	144,239.00	\$30,290.19	1	144,239.00	\$30,290.19	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,041.82	\$10,835.69	6	\$126,711.38	8.55%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	15,752.97	\$23,241.64	3	\$0.00	0.00%
C&I Small Business	43,144.40	\$38,811.67	19	319,940.63	\$221,371.59	50	\$358,488.06	61.75%
C&I Multifamily Retrofit	0.00	\$0.00	0	20,870.00	\$9,761.57	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,884.39	\$237.00	2	250,392.33	\$27,341.49	30	\$0.00	0.00%
C&I Subtotal	192,267.79	\$69,492.86	23.00	773,954.98	\$326,470.34	99	\$485,199.44	
C&I % of Total	31.96%	21.29%	1.52%	14.28%	15.37%	0.50%	28.20%	
Total	601,547.18	\$326,448.95	1,518	5,420,703.64	\$2,124,228.88	19,976	\$1,720,650.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.